

ORGANIZATION OF AFRICAN UNITY
Scientific, Technical and Research Commission
OAU/STRC

SAFGRAD FINANCIAL REPORT
1977-1991

- By -

SAFGRAD Coordination Office
01 B.P. 1783 Ouagadougou 01
Burkina Faso

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SAF

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OAU GENERAL SECRETARIAT,
ADDIS ABABA, ETHIOPIA

SEMI-ARID FOOD GRAIN RESEARCH AND DEVELOPMENT

- S A F G R A D -

IMS1/91/ACC/SCO/2e

WORKING DOCUMENT

I N T R O D U C T I O N

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Funding of the Semi-Arid Food Grain Research and Development (SAFGRAD) Project has been effected by the OAU and principally by several donors (Annex I and II). Member States have also made substantial in-kind to various activities of SAFGRAD networks.

The United States Agency for International Development (USAID) has been the principal donor of SAFGRAD from its creation in 1977 to date. USAID grants have been made directly to the Scientific, Technical and Research Commission (STRC) for the SAFGRAD Coordination Office, and to the other cooperating institutions, namely the International Institute of Tropical Agriculture (IITA) in Ibadan, Nigeria, the International Crops Research Institute for the Semi-Arid Tropics (ICRISAT) in Hyderabad, India and Purdue University, Indiana, USA. These institutions have worked together with SAFGRAD and several agricultural research programmes of Member States.

SAFGRAD has also been supported by several other international governmental and non-governmental bodies. Principal among them are the International Fund for Agricultural Development (IFAD), the Canadian International Development Research Centre (IDRC), The Ford Foundation, the French Ministry of Cooperation and, lately, the African Development Bank.

The OAU financial support to SAFGRAD has been in the form of a modest annual subvention to the SAFGRAD Coordination Office (SCO) and a very substantial in-kind contribution by the OAU itself and its member countries....This in-kind contribution which is not easy to quantify and evaluate, appears in the form of national staff time, office space and other research facilities provided to the networks and the general OAU umbrella under which the SAFGRAD Project is managed.

The management of SAFGRAD todate has been carried out in two phases : SAFGRAD I (1977 - 1986) and SAFGRAD II (1986 - 1991).

Attached are the particulars and summaries of grants made to SAFGRAD during both phases :

1.0 USAID GRANTS

Funding by USAID under SAFGRAD I came to an end in August 1986 by which date funds totalling US \$ 21,514.000 had been disbursed as follows (Annex I)

	US \$
i) SAFGRAD Coordination Office	2,595,900
ii) IITA, ICRISAT and Purdue University	13,625,500
iii) ACPO programmes	2,454,800
iv) Project management	497,000
v) Training	1,491,100
vi) Commodities	849,700
TOTAL	21,514,000 =====

Funding by USAID under Phase II is as follows (Annex I)

	US \$
a) OAU/STRC/SAFGRAD and ACPO programmes	2,715,000
b) Maize and Cowpea Networks by IITA in West and Central Africa	4,080,000
c) Sorghum and millet networks by ICRISAT in East and West Africa	3,130,000
d) Project management, evaluation, audit and contingencies (USAID, Ouaga)	1,325,000
	11,250,000 =====

2.0 IFAD TECHNICAL ASSISTANCE GRANT No 110

The US \$ 4.6 million grant by the International Fund for Agricultural Development to the OAU/STRC/SAFGRAD Project covered the six-year period 1983 - 1989. This grant which terminated in April 1989, was

for resident Farming Systems Research (FSR) activities (including Agro-forestry) in three SAFGRAD member countries, namely Burkina Faso, Benin and Cameroon.

Expenditure during the six-year period was as follows :

	US \$
a) Benin	781,597
b) Burkina Faso	1,290,117
c) Cameroon	939,353
d) Project management (SCO)	1,468,864
TOTAL	4,479,931

3.0 IDRC (CANADA) GRANTS

The Canadian International Development Research Centre signed three Grant Agreements during SAFGRAD Phase II with the OAU/STRC to fund the West African Farming Systems Network (RESPAO) from 1987 to 1993 as follows :

	US \$
Grant No 3 - P - 86 - 0272 for Phase I RESPAO	454,104
Grant No 3 - P - 89 - 0202 for Phase II RESPAO	468,380
Grant No 3-P-86-0202 for Documentation, Phase I	189,248
TOTAL	1,111,732

In addition to these grants, the IDRC provided a support grant of US \$ 3,830 for the SAFGRAD/PAN-EARTH Workshop which was held in Saly, Senegal in September 1989.

4.0 FORD FOUNDATION GRANT No 880 - 1132

The Ford Foundation grant of US \$ 233,000 which was originally meant to fund the office of a Scientific Editor for RESPAO was reviewed by the donors who agreed but to fund a planning seminar in scientific writing and the Documentation Unit of RESPAO.

In addition, the Ford Foundation also provided a support grant of US \$ 15,000 for the SAFGRAD/PAN-EARTH Workshop of September 1989 in Saly, Senegal.

5.0 FRENCH MINISTRY OF COOPERATION

Contribution by the French Government to the ACPO/Togo Programme amounted to US \$ 200,000 during SAFGRAD Phase I and US \$ 670,800 in Phase II. In addition the French Government provided a total grant of F CFA 33.500.000 (US \$ 111,667) to RESPAO for the following purposes :

a) FSR symposium - Accra, Ghana	10,000,000
b) FSR training course in Dschang, Cameroon	11,000,000
c) Publication - Editing	2,500,000
d) National FSR leaders' meeting	10,000,000
TOTAL	CFA 33,500,000

6.0 ORGANISATION OF AFRICAN UNITY

In addition to the OAU's support in kind to the whole SAFGRAD Project, which has been estimated at US \$ 1.8 million, the OAU continued its direct financial support to the administrative costs of the SAFGRAD Coordination Office (US \$ 200,000 from 1986 to 1991).

The total OAU financial contribution during 1982-1986 in Phase I amounted to \$ 80,000.

7.0 AFRICAN DEVELOPMENT BANK

The first year grant of US \$ 150,000 by the African Development Bank for improving Agronomic Research in eight SAFGRAD member countries was approved in 1989. The second year grant of US \$ 200,000 has also been released by the bank.

8.0 CORNELL UNIVERSITY, NEW YORK, USA

The Centre for Environmental Research at Cornell University made a grant of US \$ 15,000.00 to support the PAN-EARTH/SAFGRAD Workshop which was held in Saly, Senegal in September, 1989.

C O N C L U S I O N

Over a period of 15 years, from 1977 to 1991, SAFGRAD Project has benefitted from funding of US \$ 40 million (approximately) from different donors, as indicated in the following table :

<u>Donor</u>	<u>Amount</u>	<u>Percentage</u>
1. USAID	32,764,000	82.32
2. IFAD	3,822,631	9.60
3. IDRC	1,115,562	2.80
4. French Ministry of Cooperation	1,041,057	2.62
5. ADB	350,000	0.88
6. OAU	280,000	0.70
7. Ford Foundation	248,000	0.62
8. ICRAF	124,630	0.31
9. Netherlands Government	24,747	0.06
10. Cornell University	15,000	0.04
11. Population Council	9,554	0.03
12. G T Z	6,682	0.02
	<u>39,801,863</u>	<u>100</u>
	=====	===

It is evident from the above that OAU which established the SAFGRAD Project has directly contributed only one percent of the global funding. However, if account were taken of the in-kind contribution of OAU and SAFGRAD member countries, this percentage would be much higher. But even so, our Organisation's contribution would still be less than 10 % in a project aiming at achieving one of OAU's priorities, that is, food self-sufficiency for Africa.

This situation does not arouse higher motivation among the donors who expect the originator of the project to provide more substantial funding. This is a responsibility which OAU is ought to assume as from 1992.

OAU/STRC/SAFGRAD PROJECT PHASE I

Annex I

1977 - 1986

SUMMARY OF GRANTS

DONOR / PROGRAMME	GRANT PERIOD	AMOUNT	%	REMARKS
1.0 USAID				
1.1 SCO	1977-1986	2,595,900		
1.2 Direct Research IITA ICRISAT - Purdue Univ	-	13,625,500		
1.3 USAID Ouagadougou Management	-	497000		
1.4 ACPO Programmes (Burkina Faso, Mali, Senegal, Cameroon)	1977-1989	2,454,800		
1.5 Training	-	1,491,100		
1.6 Commodities	-	849,700		
SUB TOTAL USAID		21,514,000	98.71	

DONOR / PROGRAMME	GRANT PERIOD	AMOUNT	%	REMARKS
2.0 FRENCH MINISTRY OF COOPERATION (FAC)		\$		
2.1 ACPO*/TOGO	1978-1985	200,000	0.92	
3.0 O.A.U.				
SCO Support	1982-1986	80,000	0.37	
TOTAL		21,794,000	100.00	

* ACPO : Accelerated Crop Production Officers' programme in on-farm testing

OAU/STRC/SAFGRAD PROJECT PHASE II

Annex II

1986 - 1991

SUMMARY OF GRANTS

DONOR / PROGRAMME	GRANT PERIOD	GRANT		BALANCE	%	REMARKS
		TOTAL ALLOCATION 1986-1991	RECEIVED/RELEASED TO DEC. 1990			
1.0 USAID		US \$	US \$	US \$		
1.1 SCO	1986-1991	2,475,000	1,803,957	671,043		
1.2 IITA Maize and Cowpea Networks	-	4,080,000	3,299,385	780,615		
1.3 ICRISAT Sorghum Network	-	3,130,000	1,999,017	1,130,983		
1.4 USAID Ouagadougou Management, Evaluation Audit and Contingencies	-	1,325,000	606,230	718,770		
1.5 ACPO Burkina	1986-1989	48,000	40,237	7,763		
1.6 ACPO Mali	-	192,000	198,617	(6,617)		
SUB TOTAL USAID		11,250,000	7,947,443	3,302,557	62.47	
2.0 IFAD - SAFGRAD T.A GRANT No 110						
2.1 Farming Systems Research in Burkina Benin and Cameroon	1983-1989	3,822,631	3,652,631	170,000	21.23	Balance represents IFAD obligations to SAFGRAD

DONOR / PROGRAMME	GRANT PERIOD	GRANT		BALANCE	% TOTAL GRANT	REMARKS
		TOTAL ALLOCATION 1986-1991	RECEIVED/RELEASED TO DEC. 1990			
3.0	IDRC - RESPAO					
3.1	West African Farming Systems Research Network - Grant No 0272 Phase I	1987-1990	454,104	435,783	18,321	
3.2	West African Farming Systems Research Network - Grant No 0202 Phase 2	1990-1993	468,380	158,046	310,334	
3.3	West African Farming Systems Research Documentation Unit - Grant No 0107 Phase I	1989-1991	189,248	169,706	19,542	To be supplemented by Ford Foundation!
3.4	SCO Support (PAN-EARTH Workshop)	1989	3,830	3,830	-	
	SUB TOTAL IDRC		1,115,562	767,365	348,197	6.19
4.0	FORD FOUNDATION					
4.1	RESPAO Publications Grant No 1132	1989-1991	233,000	58,250	174,750	
4.2	SCO Support (PAN EARTH Workshop)	1989	15,000	15,000	-	
	SUB TOTAL FORD FOUNDATION		248,000	73,250	174,750	1.39

DONOR / PROGRAMME	GRANT PERIOD	GRANT		BALANCE	% TOTAL GRANT	REMARKS
		TOTAL ALLOCATION	RECEIVED/ RELEASED TO DEC. 1990			
		US \$	US \$	US \$		
5.0 FRENCH MINISTRY OF COOPERATION (FAC)						
5.1 RESPAO FSR Training Course in Cameroon	1989	36,667	36,667	-		
5.2 RESPAO Publications Editing	1989	8,333	8,333	-		
5.3 RESPAO FSR Symposium - ACCRA	1989	33,333	33,333	-		
5.4 RESPAO FSR National Leaders Meetings	1988	33,591	16,663	16,928		
5.5 ACPO/TOGO	1986-1991	670,800	450,000	220,800		
5.6 SCO Support (conference)	1986-1991	25,000	25,000			
5.7 FSR National Leaders Meeting	1988	33,333	16,667	16,666		
SUB TOTAL FAC		841,057	586,663	254,394	4.67	
6.0 G.T.Z.						
RESPAO FSR Symposium - ACCRA	1989	6,682	6,682	-	0.04	
7.0 NETHERLANDS GOVERNMENT - RESPAO						
RESPAO FSR Symposium - ACCRA	1989	24,747	24,747	-	0.14	

DONOR / PROGRAMME	GRANT PERIOD	GRANT		BALANCE	% TOTAL GRANT	REMARKS
		TOTAL ALLOCATION	RECEIVED/ RELEASED TO DEC. 1990			
8.0 THE POPULATION COUNCIL - NEW YORK ----- Gender & Agric Workshop - Accra Symposium	1989	9,554	9,554	-	0.05	
9.0 CORNELL UNIVERSITY -----						
9.1 SCO Support (PAN EARTH Workshop)	1989	15,000	15,000	-	0.08	
10.0 ICRAF -----						
10.1 SALWA (Agroforestry Research Network)	1991	124,630	-	124,630	0.69	
11.0 AFRICAN DEVELOPMENT BANK -----						
11.1 Verification of Food Grain Technology Research	1989-1991	350,000	150,000	200000	1.94	
12.0 OAU/STRC -----						
12.1 SCO SUPPORT	1986-1991	200,000	150,000	50,000	1.11	
TOTALS		18,007,863	13,383,335	4,624,528	100.00	

JANUARY 1991

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Department of Rural Economy and Agriculture (DREA)

African Union Specialized Technical Office on Research and Development

1991

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