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ORGANIZATION DE L'UNITE
AFRICAINNE
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• Addis Ababa •

COUNCIL OF MINISTERS
Thirty-Second Ordinary Session
Nairobi, Kenya
23 February - 2 March, 1979

CM/963 (XXXII)
Annex II

FINANCIAL ASSESSMENT OF THE FUTURE ACTIVITIES OF THE
STANDING CO-ORDINATING COMMITTEE FOR THE PROJECT



FINANCIAL ASSESSMENT OF THE FUTURE ACTIVITIES OF THE
STANDING CO-ORDINATING COMMITTEE FOR THE PROJECT II

At the present phase of the organization of the project, it is patent that for the standing Co-ordinating Committee to successfully accomplish its task, it should adopt a system of holding at least two meetings a year. It should however be noted that a budget appropriation of US\$27,853 had already been made within the 1979/80 budget to cover a meeting of 8 experts in Addis Ababa. The General Secretariat suggested that for the 1979/80 financial year, the Standing Committee, in addition to the meeting already provided for in the budget, should hold a second meeting and that the budget estimates should cover the eleven experts of the Standing Committee (10 experts representing the different sub-regions of the Organization and one expert from the ICES). In this way, the following will constitute estimates for the meetings of the Standing Co-ordinating Committee for the Establishment of the International hydrogeological Map of Africa (Ref. document CM/933 (XXXII) Part I, page 173, chapter I, code 828):

Meetings (2) of the Standing Co-ordinating Committee for the project on the establishment of the International Hydro-logical Map of Africa (5 days).



11 EXPERTS

Air tickets, economy class, (1,125 X 11)	US\$ 12,375
Per Diem (28 X 5 X 11)	1,540

6 INTERPRETERS

Air tickets, economy class 1,277 X 6	7,662
Salaries (116 X 5 X 6)	3,480
Per Diem (28 X 5 X 6)	840

3 TRANSLATORS

Air tickets, economy class, 1,277 X 3	3,831
Salaries (80 X 3 X 5)	1,200
Per Diem (28 X 3 X 5)	420
Transportation	300
Total.....	US\$ 31,648
	X 2
	<u>63,296</u>

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